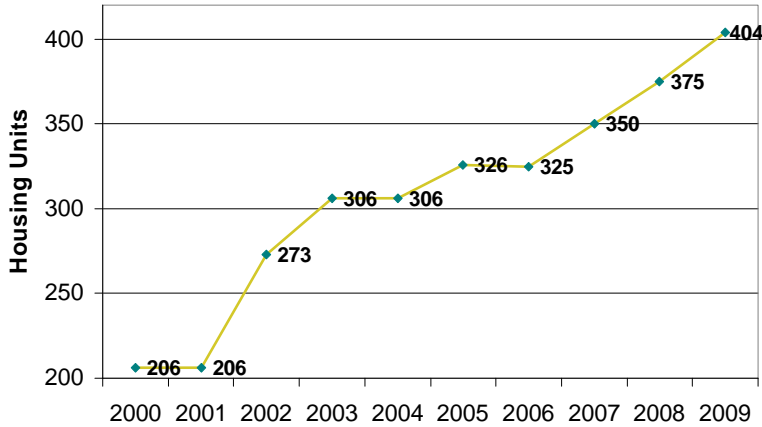


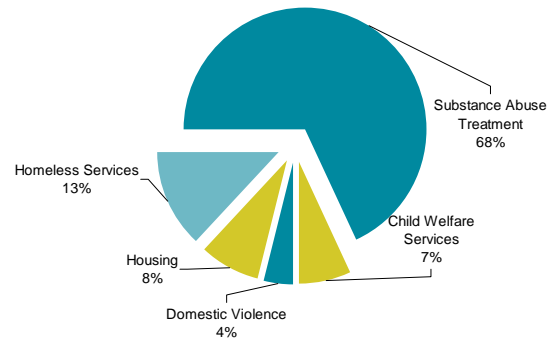
Palladia, Inc.'s mission is "to inspire and strengthen men and women and their families to lead healthy, productive lives of mutual respect, accomplishment and meaning, free of chemical dependency and trauma."

SS

Palladia's Housing Capacity, 2000-2009



Percent of Palladia's Clients Served By Program Area in 2009



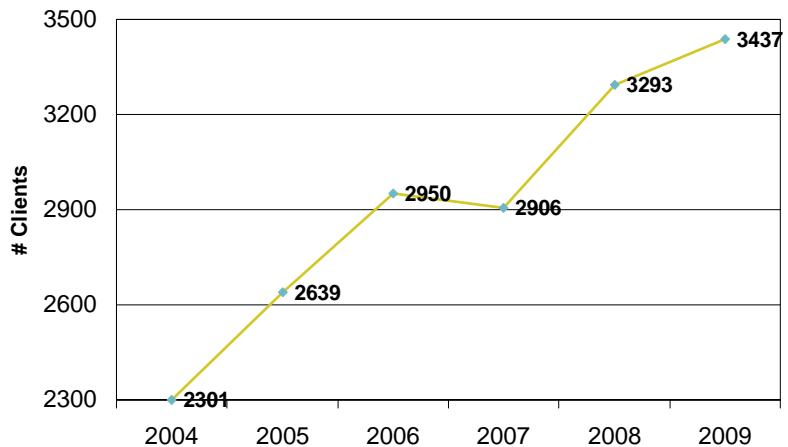
Revised 04/16/2010

2009 Palladia Highlights

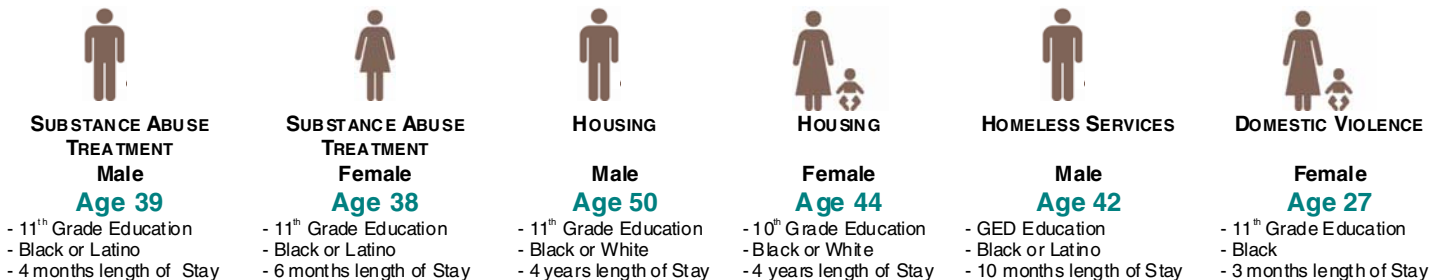
- **\$40.6 million** in revenue for fiscal year 2008-2009.
- **35%** of Palladia's substance abuse treatment clients and supportive housing tenants were referred from another Palladia program.
- **63%** of clients in substance abuse treatment programs had active criminal justice status upon admission.
- **59%** of substance abuse treatment clients were in residential programs, and **41%** were in outpatient programs.
- **53%** average completion/referral rate for clients in residential substance abuse treatment programs and **36%** average for those in outpatient programs. These rates meet or exceed the combined average of OASAS performance standards. (2008-2009).
- Palladia has a total of **404** housing units with 709 individuals, including 233 children.
- **Fox Point**, Palladia's first "Green" building opened its doors to 47 families.

1648 Clients/Primary Tenants served per day
5289 Clients/Primary Tenants served per year
481 Employees

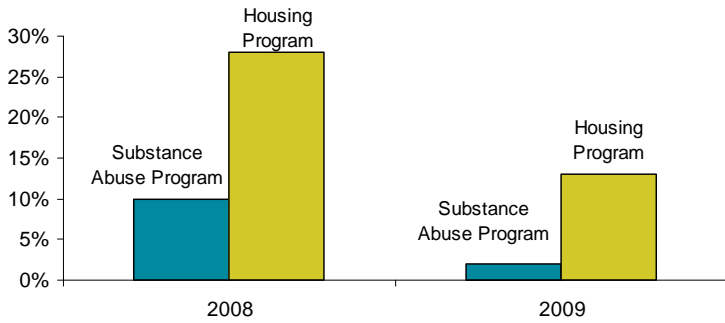
Clients in Substance Abuse Treatment, 2004-2009



A TYPICAL ADULT CLIENT

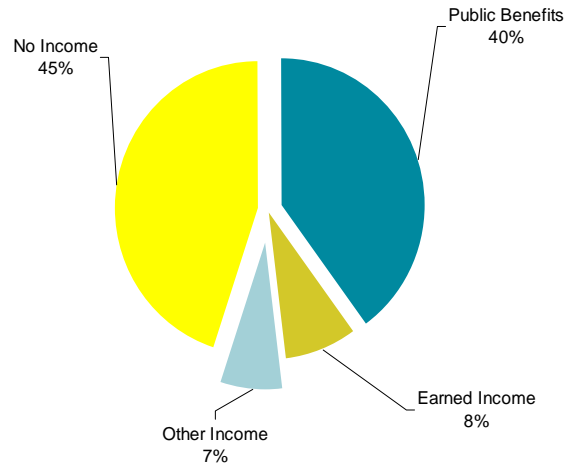


% Palladia Clients/Tenants Employed More Than 30 Days in June 2008 and June 2009

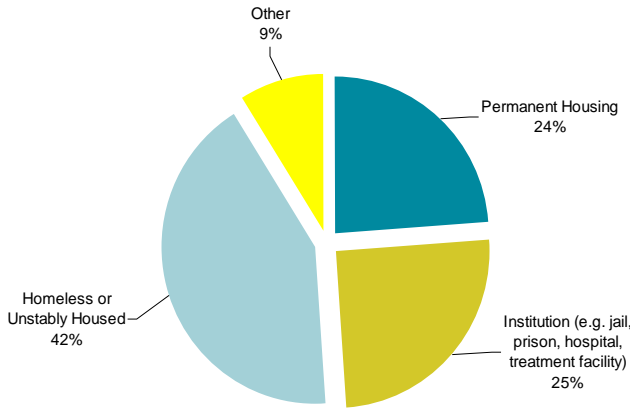


Note: A severe economic recession in 2009 may have caused employment figures to severely drop.

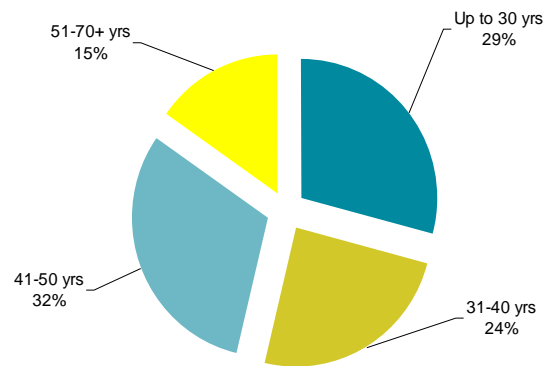
Palladia Primarily Serves a Population Receiving Public Benefits or No Income at Admission



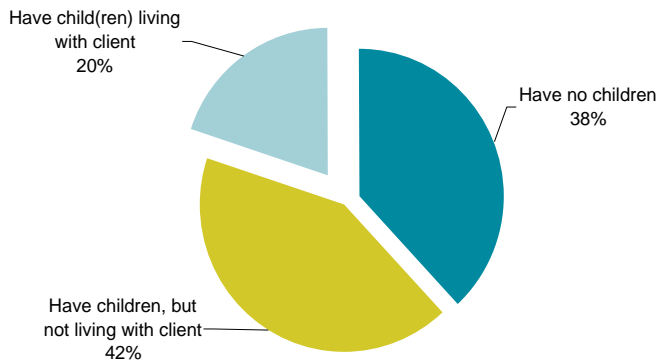
Most Palladia Clients were Homeless or Institutionalized at Admissions



47% of our Clients/Tenants were over 40 years old



Most Palladia Consumers Have Children, But They Are Not Living With Them



Palladia Serves a Largely Minority Population

